FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No	Revenue	December		To end of December		Budget
		1927-28	1926-27	1927-28	1926-27	1927-28
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	1,82	1,67	9,91	10,45	1,26,02
II	Forest	4,68	2,08	14,91	11,84	34,82
III	Excise	4,93	4,86	29,96	29,35	61,39
IV	Income and Miscellaneous Taxes	1,09	75	3,70	2,75	15,02
V	Stamps	1,73	1,59	10,08	9,67	20,40
VI	Registration	22	20	1,60	1,51	3,45
VII	Assigned Tract Revenue	..	..	..	..	2,00
VIII	Mining Revenue	92	94	5,92	5,96	12,33
IX	Interest	—9	31	3,18	3,05	6,94
X	Scientific and Miscellaneous Departments	..	..	9	6	16
XI	Pensions and Allowances	3	11	20	26	55
XII	Stationery and Printing	3	2	24	20	53
XIII	Miscellaneous	10	3	47	19	1,71
XIV	Courts of Law	6	2	19	22	50
XV	Jails	..	1	1	2	3
XVI	Police	10	9	63	51	78
XVII	Medical	3	4	18	22	46
XVIII	Sanitation and Vaccination	1	2	4	6	15
XIX	Civil Works	12	12	1,56	59	1,48
XX	Education	80	68	1,69	1,47	2,10
XXI	Agriculture	12	8	70	50	1,19
XXII	Industries and Commerce	2	1	5	4	
XXIII	Army	4	4	25	39	54
XXIV	Railways (Net Receipts)	64	1,04	7,53*	5,64*	20,00
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	2,91	3,10	13,63	11,94	28,61
XXVII	Iron Works (Profits)	20	—3	71	—49	....
XXVIII	Kolar Gold Fields Water-Works (Net-Receipts).	8	10	63	58	72
XXIX	Industrial Works (Profits)	1	—9	1	—9	13
	Total Revenue	20,60	17,79	1,08,07	96,89	3,40,10
	Interest on Mysore Railway Sterling Loan Sinking Fund Investment	..	..	2,51	2,50	5,00
	Contribution by District Boards or Railway Companies for construction of Railways	1	—26	1	—25	3,60
	Extraordinary Revenue	..	..	..	..	..

Does not include the Railway Accounts for December 1927.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	December		To end of December		Budget	Additional grants sanctioned during 1927-28
		1927-28	1926-27	1927-28	1926-27	1927-28	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	1,51	1,57	9,40	9,54	28,12	25
2	Forest	91	89	5,01	4,54	13,10	84
3	Excise	34	31	2,12	2,25	4,00	2
3A	Income-tax	7	7	48	40	87	6
4	Stamps	9	7	43	55	90	..
5	Registration	13	13	78	77	1,54	—
7	Supervision of Mines and other charges	17	17	1,09	1,00	2,07	..
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations	1,39	52	8,72	7,76	35,45	..
11	Palace	1,50	1,50	14,60	14,60	26,10	..
12	General Administration	1,43	1,50	8,46	7,97	14,95	13
13	Muzrai Institutions	2	3	3,18	3,28	3,52	—
14	Scientific and Miscellaneous Departments	8	7	41	41	1,06	..
15	Pensions and Allowances	1,09	1,17	6,87	6,63	13,95	..
16	Stationery and Printing	47	37	2,08	1,78	3,25	..
17	Miscellaneous	6	—4	30	33	62	12
18	Courts of Law	98	85	5,10	4,89	10,71	3
19	Jails	13	17	70	72	1,47	4
20	Police	1,36	1,63	8,33	8,10	16,18	6
21	Medical	1,61	99	6,83	5,22	10,32	26
22	Sanitation and Vaccination	8	6	56	35	1,00	15
23	Irrigation Works charged to Revenue	29	33	3,02	2,01	10,00	..
24	Civil Works	2,80	1,66	12,90	9,12	18,44	4,87
25	Economic Development	12	3	63	6	1,25	30
26	Education	3,21	3,11	28,60	27,95	47,64	77
27	Agriculture	73	50	4,05	3,69	7,78	1,14
28	Industries and Commerce	29	12	82	62	1,88	5
29	Co-operative Societies	10	10	58	57	1,22	..
30	Grants for Public Improvements	71	21	2,15	1,22	6,25	—
31	Army	1,37	1,09	9,87	8,86	17,78	—
32	Subsidy to British Government	..	—	..	..	35,00	—
33	Famine Relief	..	..	..	..	—	..
34	Famine Insurance	..	—	..	..	..	..
35	Miscellaneous Railway Expenditure	1	9	7	13	23	..
36	Miscellaneous Electrical Expenditure	..	—	..	..	—	..
	Special Reserve for Non-Recurring Expenditure.	—	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	..	—	..	..	15,63	..
	Total Expenditure	23,15	19,27	1,48,14	1,35,42	3,39,80	9,09
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	14	—1	1,52*	1,47*	20,95	3,13
38	Krishnarajasagara Hydro-Electric and Irrigation Works.	4,21	1,44	16,93	9,84	48,63	..
39	Industrial or other works	..	..	3	1	31	..
40	Iron Works	11	17	37	1,37	..	10,50
41	Payments of Commuted value of pensions	8	..	53	..	1,00	1,00
	Total	4,54	1,60	19,38	12,69	70,89	14,63
	Extraordinary expenditure	..	..	..	..	..	..

BANGALORE,
Dated 10th February 1928.

S. SHAMANNA,
Comptroller.